

Handwritten mark

PREPARED BY: Phil Hovis
DATE PREPARED: February 01, 2011
PHONE: 471-0057

LB 637

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below	See below	See below	See below

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

Among its provisions, LB637 would adopt the Postsecondary Institution Act and amend provisions of the Private Postsecondary Career School Act.

The Coordinating Commission for Postsecondary Education indicates that enactment of the bill would necessitate related changes to agency rules. Estimates of related costs (i.e. public hearing notice costs, commissioner travel expenses associated with a public hearing, and miscellaneous related expenses) outlined by the Commission total \$895. While such estimated costs are not insignificant, it would appear that normal operating costs such as those associated with adoption of rules modifications could be accommodated without specific appropriation of funds.

The Department of Education estimates that two private postsecondary career schools currently under its jurisdiction would fall under the jurisdiction of the Coordinating Commission if LB637 were to be enacted. The Department estimates a nominal reduction in cash fund (fee) revenue (\$2,500) with such a change in jurisdiction.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	William Scheideler	DATE	2/4/11	PHONE	471-2526
COMMENTS					
COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION: Concur.					
ADULT PROGRAM SERVICES – PRIVATE POSTSECONDARY CAREER SCHOOLS: Generally concur. Bill appears to give the agency the authority to raise fees on remaining institutions in Section 30.					

REC'D

JAN 25 2011

LEGISLATIVE

FISCAL NOTE **LB637**
Coordinating Comm. for Postsecondary Education

Prepared By	Pfeil, Carna
Date Prepared	1/25/2011
Prepared Phone	402-471-0029

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	895	0	0	0
Cash Funds	0	0	0	0
Federal Funds	0	0	0	0
Other Funds	0	0	0	0
Total Funds	895	0	0	0

Explanation of Estimate:

The bill will require the Commission to rewrite Rules 1 & 2. There will be a cost to rewrite the rules - public hearing notice in the newspapers - \$725.00; travel expenses for Commissioners to attend public hearing - \$125.00; and cost of supplies and copying - \$45.00.

The Commission will only hold one public hearing and will address both rules at the same public hearing. There will be a meeting with the sectors affected by the change in rules, but that meeting expense would be the expense of travel to the meeting and would be the responsibility of the sector representatives.

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
			0	0
			0	0
		Benefits	0	0
		Operating	770	0
		Travel	125	0
		Capital outlay	0	0
		Aid	0	0
		Capital improvements	0	0
		Total	895	0

JAN 27 2011

LB 637 FISCAL NOTE

2011

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: Adult Program Services - Private Postsecondary Career Schools

Prepared by: Carol Grell Date Prepared: 01/26/11 Phone: 471-4825

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

Table with columns for FY 2011-12 and FY 2012-13, and sub-columns for EXPENDITURES and REVENUE. Rows include GENERAL FUNDS, CASH FUNDS, FEDERAL FUNDS, OTHER FUNDS, and TOTAL FUNDS.

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB637 removes certain institutions from PPCS jurisdiction. At this time we project that 2 institutions will be removed to CCPE jurisdiction, resulting in a \$2,500 loss of revenue. The change in jurisdiction has the potential to impact other schools currently regulated by PPCS should they start offering baccalaureate degrees. It is assumed that as allowed statutorily we can compensate for that loss in FY 2012-2013 by increasing fees.

MAJOR OBJECTS OF EXPENDITURES

Personal Services:

Table with columns for POSITION TITLE, NUMBER OF POSITIONS (11-12, 12-13), and EXPENDITURES (2011-12, 2012-13). Rows include Benefit, Operating, Travel, Capital outlay, Aid, Capital improvements, and TOTAL.